



Amendment Proposal #1 for:
Westech College
Agreement Number: ET15-0255

Panel Meeting of: June 26, 2015

Effective Date: June 26, 2015

ETP Regional Office: North Hollywood

Analyst: M. Webb

CURRENT PROJECT PROFILE

Contract Type:	Priority/Retrainee SB<100 SET HUA	Industry Sector(s):	Engineering Technology/Other Manufacturing
Counties Served:	Los Angeles, Orange, Riverside, San Bernardino	Repeat Contractor:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Union(s):	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Priority Industry:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Current Contract Term: September 1, 2014 to August 30, 2016

Current Funding	In-Kind Contribution
\$374,367	\$380,000

AMENDMENT FUNDING

Requested Funding	Support Costs	Amendment Funding	In-Kind Contribution
+\$350,200	+\$24,265	\$374,465	+\$370,000

Total Funding
\$748,832

AMENDMENT TRAINING PLAN TABLE

Job No.	Job Description (By Contract Type)	Type of Training	Estimated No. of Trainees	Range of Hours		Average Cost per Trainee	Post-Retention Wage
				Class / Lab	CBT		
1	Priority/Retrainee	Computer Skills	80	8-200	0	\$1,925	\$14.90
				Weighted Avg: 100			
2	Priority/Retrainee SET	Computer Skills	40	8-200	0	\$1,925	\$20.32
				Weighted Avg: 100			
3	Priority/Retrainee SB<100	Computer Skills	100	8-200	0	\$2,780	\$14.90
				Weighted Avg: 100			
4	Priority/Retrainee SB<100 SET	Computer Skills	73	8-200	0	\$2,780	\$20.32
				Weighted Avg: 100			
5	Retrainee	Computer Skills	13	8-200	0	\$1,604	\$14.90
				Weighted Avg: 100			
6	Retrainee SET	Computer Skills	10	8-200	0	\$1,604	\$27.09
				Weighted Avg: 100			

Minimum Wage by County: Job Numbers 1, 3, & 5: \$16.04 per hour for Los Angeles County; \$15.98 per hour for Orange County; and \$14.90 per hour for Riverside & San Bernardino counties

Job Numbers 2 & 4 (SET/Priority Industry): \$20.32 per hour

Job Number 6 (SET Statewide): \$27.09 per hour

Health Benefits: ☒ Yes ☐ No This is employer share of cost for healthcare premiums – medical, dental, vision.

Used to meet the Post-Retention Wage?: ☐ Yes ☐ No ☒ Maybe

Participating employers may use health benefits to meet the Post-Retention Wage.

Wage Range by Occupation		
Occupation Title	Wage Range	Estimated # of Trainees
JOB NUMBERS 1-6		
Architect Assistant		16
Drafter		35
Engineering Assistant		35
Technician		49
CAD Designer		50
Machinist		45
CNC Programmer		26
Architect		30
Engineer		30

INTRODUCTION

Founded in 1988, Westech College (Westech) (www.westech.edu) is a private vocational institution headquartered in the city of Fontana. Westech provides training programs on the latest computer software utilized in the construction, architectural, manufacturing, and engineering industries.

Computer training includes Revit, AutoCAD, and SolidWorks. Westech provides training at its three locations in San Bernardino, Los Angeles, and Orange County. This will be the fifteenth contract between Westech and ETP.

AMENDMENT DETAILS

This proposal was originally presented before the August 22, 2014 Panel meeting for \$749,055. In consideration of ETP Fiscal Year 2014/2015 funding constraints, the Panel asked Multiple Employer Contractors (MEC) with more than three months remaining in the term of their active Agreement, to return for consideration. The Agreement amount was reduced by 50%, and approved for \$374,367.

Westech has continued to provide ETP training for the last nine months. Based the ETP Online Tracking System, Westech has delivered enough training hours to show performance of 81%. With a year remaining in the Agreement, Westech requests to restore the 50% cut in funding from the August 2014 Panel Meeting. Restored funding will allow the college to deliver training to more students without interrupting the semester schedule. The Agreement amount for this project will increase from \$374,367 to \$748,832 and the total number to train will increase from 165 to 316.

RECOMMENDATION

Staff recommends approval of this Amendment.

CURRENT CONTRACT PERFORMANCE

The following table summarizes performance by Westech College under the current ETP Agreement:

Agreement No.	Approved Amount	Term	No. Trainees (Average)	No. Completed Training	No. Retained
ET15-0255	\$374,367	09/01/14-08/30/16	144	66	66

ET15-0255: As of April 2015, Westech has enrolled 145 trainees. Of this amount, 66 trainees have completed training and the 90-day retention period. The ETP Online Tracking System shows 13,566 training hours earning approximately \$305,108 (81% of the Agreement amount).